

23/7/2020



UN Development Programme

Tunisia - Tunis

Project: 00125287
Project Title: Engagement Facility Tunisia
Start Year: 2020
End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 8

Budget (US\$) as of Last Revision on 23-July-2020

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	201,972.00
UNDP	30084 Prog Resources from 11888	69,060.00
Total Budget (2020 and Beyond)		271,032.00
Total Utilization (2019 and Prior)		0.00
Project Total		271,032.00
Unprogrammed/Unfunded		0.00

Project Description:

Allocation de 21,000\$ du 11888 pour l'activity05 (Frais de consultation pour développer le prodoc de la 4ème communication)

Agreed by: Alissar ChAKER

Agreed by: 24-Jul-2020

Agreed by:

Agreed by:



Annual Work Plan

Tunisia - Tunis

Project: 00125287
Project Title: Engagement Facility Tunisia

Report Date: 23/7/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119699 Engagement Facility Tunisia	Com° Stratég. & Visibilité TU	1/1/2020	31/12/2020	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	2,170.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,550.00
	CPD preparatory analysis	1/1/2020	31/12/2020	UNDP	30084	UNDP	71200	International Consultants	19,500.00
				UNDP	30084	UNDP	75100	Facilities & Administration	1,560.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
	Economic Policy Dialogue	1/1/2020	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	6,502.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200	International Consultants	26,250.00
				UNDP	04000	UNDP	71600	Travel	1,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
	Knowledge generation IGHD	25/6/2020	31/12/2020	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	50,000.00
				UNDP	04000	UNDP	71300	Local Consultants	100,000.00
	Quality programming & innov	1/1/2020	31/12/2020	UNDP	30084	UNDP	71200	International Consultants	23,148.00
				UNDP	30084	UNDP	75100	Facilities & Administration	1,852.00
	Strategy and Direction	1/1/2020	31/12/2020	UNDP	30084	UNDP	75100	Facilities & Administration	1,703.71
				UNDP	30084	UNDP	71300	Local Consultants	1,851.85
				UNDP	30084	UNDP	71200	International Consultants	19,444.44
	TOTAL								271,032.00
	GRAND TOTAL								271,032.00